

## APPENDIX 3

### BAM Pre Construction Services Agreement

Change Reference	Description	Total
PCSA	PCSA Agreement	£ 412,393.00
001	Testing to determine promenade build up inc ground bearing strength of formation layer	£ 16,782.85
002	Utility Searches/ Fees/ Applications	£ 628.09
003	Badger Set Construction & Ecological Fencing	£ 126,748.72
004	<del>CCTV to Protect Ecological Fencing During Trapping Period</del>	
005	Closure of Existing Badger Setts	£ 21,308.76
006	1. Heras Fencing/ 2. Chestnut Pale Fencing/	£ 101,170.77
007	Site Vegetation Clearance inc Tree Removal	£ 154,709.85
008	Site Hoarding	£ 658,743.09
009	Additional Fees	£ 19,267.79
010	UKPN Works (advanced payment)	
011	Southern Water Works (advanced payment)	
012	Remediation Consultancy Fees from LBHGEO	£ 22,712.08
013	Vegetation Clearance/ flail mowing following re-growth	£ 11,401.72
014	Additional Lighting Control Requirements to S38 Road as requested by KCC Highways	£ 1,662.41
015	Closure of new Badger Setts	£ 10,781.44
016	Disposal of Giant Hogweed and various Trees & Vegetation removal	£ 24,641.29
017	Additional testing as requested by RPS	£ 72,149.07
018	<del>CCTV Monitoring Following Reports of Site Intruders</del>	
019	Additional Testing and Consultancy Fees associated with RPS	£ 10,157.63
020	Further Flail Mowing to avoid ecological habitat build up	£ 12,125.20
021	Additional Testing and Consultancy Fees associated with RPS	£ 976.46
022	EA Approval Works/ Testing & Design by Cognition	£ 33,215.88
023	Halting Site Operations, Making safe and Demobilisation. New Canoe club offices	£ 90,857.91
	<b>TOTAL</b>	<b>£ 1,802,434.02</b>

#### Payment made by FHDC to BAM

28/09/2021	Instalment 1	£309,295.00
23/05/2022	Instalment 2	£483,207.74
01/12/2022	Instalment 3	£811,411.35
		£1,603,914.09
	Outstanding	
	BAM - Abortive costs claim	£64,743.09
	BAM -PCSA Final Implementation	£133,776.83
		<b>£1,802,434.01</b>